

County: Vernon
BETHEL HOME & SERVICES, INC.
614 SOUTH ROCK AVENUE
VIROQUA 54665 Phone:(608) 637-2171

Facility ID: 1580

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Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 106
Total Licensed Bed Capacity (12/31/02): 121
Number of Residents on 12/31/02: 91

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 95

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		29.7
Supp. Home Care-Personal Care	Yes	-----	-----	-----	-----	1 - 4 Years		42.9
Supp. Home Care-Household Services	Yes	Developmental Disabilities	2.2	Under 65	4.4	More Than 4 Years		27.5
Day Services	Yes	Mental Illness (Org./Psy)	46.2	65 - 74	3.3			-----
Respite Care	Yes	Mental Illness (Other)	5.5	75 - 84	38.5			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	50.5	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.3	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	2.2		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/02)		
Other Meals	Yes	Cardiovascular	15.4	65 & Over	95.6	-----		
Transportation	Yes	Cerebrovascular	11.0		-----	RNs		12.4
Referral Service	Yes	Diabetes	2.2	Sex	%	LPNs		4.7
Other Services	Yes	Respiratory	7.7	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	6.6	Male	20.9	Aides, & Orderlies		36.2
Mentally Ill	No		-----	Female	79.1			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	0	0.0	0	1	1.6	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Skilled Care	2	100.0	305	56	90.3	112	0	0.0	0	23	92.0	134	0	0.0	0	2	100.0	313	83	91.2
Intermediate	---	---	---	5	8.1	93	0	0.0	0	2	8.0	134	0	0.0	0	0	0.0	0	7	7.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		62	100.0		0	0.0		25	100.0		0	0.0		2	100.0		91	100.0

	This Facility %	Ownership: Nonprofit Peer Group % Ratio	Bed Size: 100-199 Peer Group % Ratio	Licensure: Skilled Peer Group % Ratio	All Facilities % Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.5	86.5 0.91	82.4 0.95	83.3 0.94	85.1 0.92
Current Residents from In-County	83.5	79.3 1.05	79.0 1.06	75.8 1.10	76.6 1.09
Admissions from In-County, Still Residing	26.9	23.9 1.13	21.3 1.26	22.0 1.22	20.3 1.32
Admissions/Average Daily Census	97.9	107.3 0.91	130.4 0.75	118.1 0.83	133.4 0.73
Discharges/Average Daily Census	106.3	110.2 0.96	132.8 0.80	120.6 0.88	135.3 0.79
Discharges To Private Residence/Average Daily Census	47.4	41.6 1.14	58.2 0.81	49.9 0.95	56.6 0.84
Residents Receiving Skilled Care	92.3	93.2 0.99	93.4 0.99	93.5 0.99	86.3 1.07
Residents Aged 65 and Older	95.6	95.7 1.00	94.2 1.01	93.8 1.02	87.7 1.09
Title 19 (Medicaid) Funded Residents	68.1	69.2 0.99	73.9 0.92	70.5 0.97	67.5 1.01
Private Pay Funded Residents	27.5	22.6 1.22	17.0 1.62	19.3 1.43	21.0 1.31
Developmentally Disabled Residents	2.2	0.6 3.46	0.8 2.93	0.7 3.05	7.1 0.31
Mentally Ill Residents	51.6	35.9 1.44	34.5 1.50	37.7 1.37	33.3 1.55
General Medical Service Residents	6.6	18.1 0.36	19.0 0.35	18.1 0.36	20.5 0.32
Impaired ADL (Mean)	46.6	48.7 0.96	48.0 0.97	47.5 0.98	49.3 0.95
Psychological Problems	49.5	52.0 0.95	51.4 0.96	52.9 0.93	54.0 0.92
Nursing Care Required (Mean)	4.8	6.8 0.71	6.8 0.71	6.8 0.71	7.2 0.67